

DREF Financial Report

ANNUAL REPORT 2018

Extracted from IFRC audited financial statements

Selected Parameters			
Appeal	MDR00001	Reporting Timeframe	2018
Budget	APPROVED	Budget Timeframe	2018
		Funding Source Split	Y

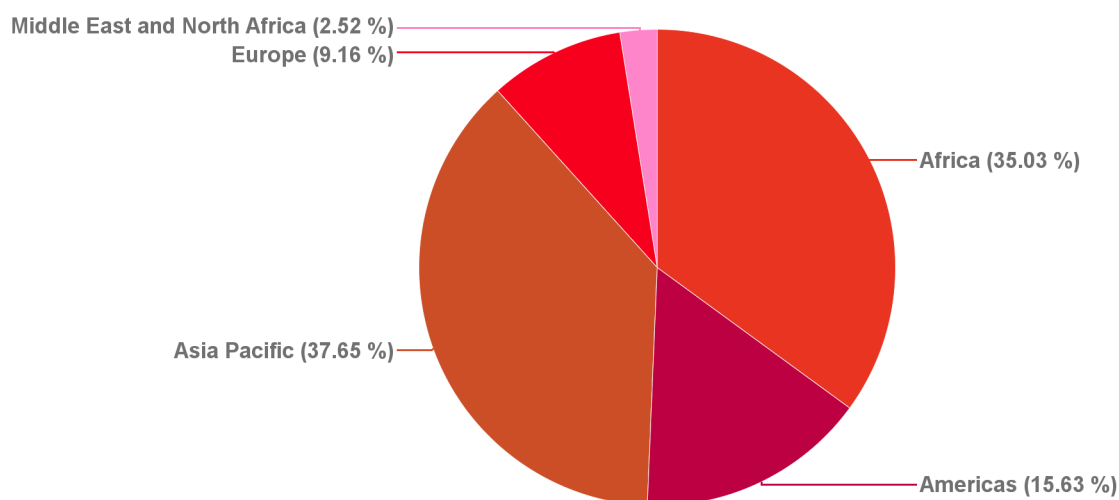
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All figures are in Swiss Francs (CHF)

1. IN SUMMARY

DREF ANNUAL TARGET	18,000,000
OPENING BALANCE	15,369,917
<i>CASH CONTRIBUTIONS</i>	16,456,626
<i>INKIND GOODS & TRANSPORT</i>	
<i>INKIND PERSONNEL</i>	29,716
<i>OTHER INCOME</i>	43,971
TOTAL INCOME	16,530,313
<i>TARGET COVERAGE (INCOME VS TARGET)</i>	91.84%
TOTAL FUNDING	31,900,230
TOTAL EXPENSES	-585,505
NET DREF ALLOC/RMBTS	-15,520,369
CLOSING BALANCE	15,794,356

DREF ALLOCATIONS BY REGION



Region Name



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2. FUNDING

Description	Total	Deferred Income
A. OPENING BALANCE		
OPENING BALANCE	15,369,917	
B. INCOME		
CASH CONTRIBUTIONS		
Belgian Federal Government	701,458	
Blizzard Entertainment	893,465	
British Red Cross	259,368	
British Red Cross (from Great Britain - Private Donors*)	2,502	
Canada - Private Donors	37	
Danish Red Cross (from Danish Government*)	1,510,743	
European Commission - DG ECHO	4,044,032	
Fortive Corporation(FTV Business Serv)	117,448	
German Government	842,980	563,465
Irish Government	1,242,781	
Italian Government Bilateral Emergency Fund	172,844	
Japanese Red Cross Society	90,362	
Lichtenstein - Private Donors	6,347	
Luxembourg Government	169,562	
Marriott International Inc.	46,639	
Medtronic Foundation	0	
Mitsui O.S.K. Lines, Ltd.	9,823	
Mondelez International Foundation	248,484	
New Zealand Red Cross	214,911	
Norwegian Red Cross (from Norwegian Government*)	2,393,084	
On Line donations	-978	
Other	0	
Siemens PLM Software	17,204	
Spanish Government	79,075	
Swedish Red Cross	1,012,000	
Swiss Government	500,000	
The Canadian Red Cross Society	564,424	
The Canadian Red Cross Society (from Canadian Government*)	726,861	
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)	-51,779	
The Republic of Korea National Red Cross	385,739	
Turkish Red Crescent Society	0	
United States Government - PRM	488	
United States Government - USAID	246,158	
United States - Private Donors	1,553	
VeriSign Cares	6,165	
Wells Fargo Bank, N.A.	2,845	
TOTAL CASH CONTRIBUTIONS	16,456,626	563,465
INKIND PERSONNEL		
Belgian Red Cross (Francophone)	6,916	
British Red Cross	22,800	
TOTAL INKIND PERSONNEL	29,716	
OTHER INCOME		
Sundry Income	43,971	

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2. FUNDING

Description	Total	Deferred Income
OTHER INCOME		
TOTAL OTHER INCOME	43,971	
TOTAL INCOME	16,530,313	563,465
TOTAL FUNDING (incl. Op Balance)	31,900,230	563,465

**Funding source data based on information provided by the donor*

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3. DREF ALLOCATIONS BY APPEAL / REGION

Appeal Code	Appeal Name	Type	Start Date	End Date	Grant/Loan	Reimbursement	Net
AFRICA							
MDRBF014	Burkina Faso - Food & Nutritional Insecurity	DREF	19/08/2017	19/01/2018	0	488	-488
MDRBI013	Burundi - Population Movement	DREF	14/02/2018	14/05/2018	197,494	0	197,494
MDRBI014	Burundi - Floods	DREF	18/05/2018	18/10/2018	277,648	0	277,648
MDRBI015	Burundi - Ebola Virus Preparedness	DREF	02/10/2018	14/03/2019	105,358	0	105,358
MDRBW004	Botswana - Floods	DREF	21/03/2018	21/08/2018	111,493	13,610	97,883
MDRCD020	DR Congo - Ebola Virus Disease	DREF	15/05/2017	14/09/2017	0	56,781	-56,781
MDRCD021	DR Congo - Population Movement	DREF	14/06/2017	14/11/2017	0	14,982	-14,982
MDRCD022	Dem Rep Congo - Population Movement	DREF	18/08/2017	18/12/2017	0	34,756	-34,756
MDRCD023	DR Congo - Population Movement	EA	28/12/2017	22/02/2019	200,119	0	200,119
MDRCD024	DR Congo - Floods and Cholera	DREF	19/01/2018	22/05/2018	388,606	9,333	379,273
MDRCD025	DR Congo - Polio Outbreak	DREF	20/04/2018	20/09/2018	328,355	0	328,355
MDRCD026	DR Congo - Ebola Virus Disease Outbreak	EA	12/05/2018	21/08/2019	216,168	216,168	0
MDRCF022	Central African Republic - Strong Winds	DREF	31/03/2017	30/06/2017	0	379	-379
MDRCF023	Central African Republic - Floods	DREF	14/09/2017	14/12/2017	0	21,086	-21,086
MDRCF024	Central African Republic - Ebola Virus Disease Epidemic	DREF	05/06/2018	05/09/2018	90,579	0	90,579
MDRCG015	Republic of the Congo - Ebola Virus Disease	DREF	13/06/2018	13/10/2018	83,438	0	83,438
MDRCI010	Côte d'Ivoire - Floods	DREF	01/07/2018	01/12/2018	197,186	0	197,186
MDRCM020	Cameroon - Floods	DREF	05/09/2014	05/02/2015	0	3,016	-3,016
MDRCM025	Cameroon - Flash Floods Santchou	DREF	26/08/2017	26/11/2017	0	458	-458
MDRCM026	Cameroon - Population Movement	DREF	01/10/2018	01/02/2019	140,914	0	140,914
MDRET018	Ethiopia - Floods	DREF	23/09/2017	23/02/2018	0	4,944	-4,944
MDRET019	Ethiopia - IDP Population Movement	DREF	28/08/2018	28/02/2019	338,631	0	338,631
MDRGH012	Ghana - Cholera Outbreak	DREF	07/11/2016	07/02/2017	0	7,163	-7,163
MDRGH014	Ghana - Floods	DREF	21/07/2017	21/10/2017	0	129,814	-129,814
MDRGH015	Ghana - Dam Spillage in Upper East Region	DREF	25/09/2018	31/01/2019	174,724	0	174,724
MDRGN010	Guinea - Floods (Nzerekore)	DREF	18/07/2017	18/11/2017	0	17,252	-17,252
MDRGW003	Guinea Bissau - Storm	DREF	09/07/2018	09/12/2018	273,597	0	273,597
MDRKE040	Kenya - Election Preparedness	DREF	06/07/2017	30/11/2017	0	5,954	-5,954
MDRKE041	Kenya - Marburg	DREF	08/11/2017	08/02/2018	0	1,987	-1,987
MDRKE042	Kenya - Population Movement	DREF	23/03/2018	23/06/2018	310,664	1,065	309,599
MDRKE043	Kenya - Floods	EA	01/05/2018	28/02/2019	480,000	480,000	0
MDRKM006	Comoros - Plague Preparedness	DREF	18/10/2017	18/01/2018	0	17,598	-17,598
MDRLR003	Liberia - Election Preparedness	DREF	07/09/2017	31/12/2017	0	3,457	-3,457
MDRLR004	Liberia - Floods	DREF	11/10/2017	11/02/2018	0	59,916	-59,916
MDRML013	Mali - Floods	DREF	04/09/2018	04/01/2019	215,419	0	215,419
MDRMR008	Mauritania - Food Insecurity	DREF	11/08/2017	11/11/2017	0	81,384	-81,384
MDRMR009	Mauritania - Food Insecurity	EA	24/05/2018	24/05/2019	224,879	0	224,879
MDRMU001	Mauritius - Plague preparedness	DREF	20/10/2017	20/01/2018	0	39,454	-39,454
MDRMU002	Mauritius - Tropical Storm	DREF	23/01/2018	23/04/2018	89,109	0	89,109
MDRMW013	Malawi - Karonga Floods	DREF	03/05/2017	03/10/2017	0	30,716	-30,716
MDRMZ011	Mozambique - Floods	EA	21/01/2015	21/10/2015	0	54,515	-54,515
MDRMZ012	Mozambique - Food Insecurity	EA	22/04/2016	31/05/2017	0	51,737	-51,737
MDRNA009	Namibia - Food Insecurity	EA	28/09/2015	30/09/2017	0	55,110	-55,110
MDRNA010	Namibia - Floods	DREF	20/03/2017	20/11/2017	0	22,720	-22,720
MDRNE017	Niger - Meningitis	DREF	16/04/2017	16/06/2017	0	28,162	-28,162
MDRNE018	Niger - Hepatitis E Outbreak	DREF	04/07/2017	04/10/2017	0	1,931	-1,931
MDRNE019	Niger - Food Crisis	DREF	28/08/2017	25/01/2018	0	5,805	-5,805
MDRNE020	Niger - Floods	DREF	11/09/2017	12/01/2018	0	2,906	-2,906
MDRNE021	Niger - Complex Emergency	EA	13/04/2018	30/04/2020	168,073	168,073	0
MDRNE022	Niger - Cholera Outbreak	DREF	11/08/2018	11/12/2018	352,270	0	352,270
MDRNG021	Nigeria - Meningitis	DREF	20/04/2017	31/07/2017	0	15,462	-15,462
MDRNG023	NIGERIA - Lassa Fever Outbreak	DREF	17/03/2018	17/06/2018	271,886	86,486	185,400
MDRNG024	Nigeria - Floods	DREF	25/07/2018	25/10/2018	253,671	0	253,671
MDRNG025	Nigeria - Floods	EA	23/09/2018	23/06/2019	500,000	500,000	0
MDRRW014	Rwanda - Strong Winds	DREF	11/04/2017	15/09/2017	0	2,531	-2,531
MDRRW015	Rwanda - Storms	DREF	03/10/2017	03/03/2018	0	6,379	-6,379

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3. DREF ALLOCATIONS BY APPEAL / REGION

Appeal Code	Appeal Name	Type	Start Date	End Date	Grant/Loan	Reimbursement	Net
MDRRW016	Rwanda - Floods	DREF	22/03/2018	22/06/2018	152,896	3,780	149,116
MDRRW017	Rwanda - Ebola Virus Preparedness	DREF	11/09/2018	11/03/2019	137,814	0	137,814
MDRSC004	Seychelles - Dengue Outbreak	DREF	08/06/2016	08/09/2016	0	7,340	-7,340
MDRSC005	Seychelles - Plague Preparedness	DREF	19/10/2017	19/01/2018	0	54,859	-54,859
MDRSD018	Sudan - Floods	EA	12/08/2013	28/02/2015	80,000	0	80,000
MDRSD025	Sudan - Floods 2017	DREF	09/09/2017	09/12/2017	0	22,915	-22,915
MDRSD026	Sudan - Floods	DREF	10/08/2018	10/12/2018	424,793	0	424,793
MDRSN013	Senegal - Population Movement	DREF	23/01/2017	23/05/2017	0	50,049	-50,049
MDRSN015	Senegal - Food Crisis	DREF	11/08/2017	11/11/2017	0	13,153	-13,153
MDRSS007	South Sudan - Ebola Virus Disease Preparedness	DREF	16/10/2018	28/02/2019	274,993	0	274,993
MDRTD015	Chad - Food Crisis	DREF	11/08/2017	11/01/2018	0	1,792	-1,792
MDRTD016	Chad - Salamat Cholera	DREF	27/10/2017	27/01/2018	0	14,389	-14,389
MDRTD017	Chad -Population Movement	DREF	31/03/2018	31/08/2018	325,158	0	325,158
MDRTZ020	Tanzania - Earthquake	DREF	19/09/2016	19/12/2016	0	111,172	-111,172
MDRTZ021	Tanzania - Floods	DREF	30/04/2018	31/08/2018	196,499	0	196,499
MDRTZ022	Tanzania - Ferry Accident	DREF	02/10/2018	02/02/2019	52,724	0	52,724
MDRUG039	Uganda - Marburg	DREF	06/11/2017	06/02/2018	0	23,188	-23,188
MDRUG040	Uganda - Population Movement	EA	17/01/2018	30/06/2019	206,305	206,305	0
MDRUG041	Uganda - Ebola Virus Preparedness	DREF	11/09/2018	12/03/2019	279,788	0	279,788
MDRZA007	South Africa - Storm Surge	DREF	19/06/2017	19/09/2017	0	80,066	-80,066
MDRZM010	Zambia - Population Movement	DREF	26/09/2017	26/02/2018	0	20,747	-20,747
MDRZM011	Zambia - Cholera Outbreak	DREF	15/12/2017	18/04/2018	26,354	39,705	-13,351
MDRZW013	Zimbabwe - Cholera Outbreak	DREF	18/09/2018	18/12/2018	208,367	0	208,367
Total Africa					8,355,972	2,903,041	5,452,931

AMERICAS

MDR42004	Americas - Population Movement	EA	03/06/2018	06/09/2019	741,590	0	741,590
MDRAR014	Argentina - Floods in Sáenz Peña	DREF	02/02/2018	02/05/2018	142,649	19,425	123,224
MDRAR015	Argentina - Salta Floods	DREF	11/02/2018	11/06/2018	231,317	53,436	177,881
MDRBO011	Bolivia - Influenza Outbreak	DREF	16/06/2018	16/09/2018	72,274	0	72,274
MDRBR008	Brazil - Yellow Fever	DREF	19/03/2017	19/08/2017	0	32,908	-32,908
MDRCL013	Chile - Wildfires	EA	08/02/2017	09/09/2017	0	322	-322
MDRCO013	Colombia - Population Movement	DREF	31/07/2017	31/01/2018	0	12,982	-12,982
MDRCC0014	Colombia - Population Movement	EA	15/03/2018	31/07/2019	328,817	328,817	0
MDRCC0015	Colombia - Avalanche & Floods Risk	DREF	19/05/2018	19/08/2018	233,859	126,869	106,990
MDRCR017	Costa Rica - Floods	DREF	14/10/2018	14/02/2019	317,526	0	317,526
MDRDO010	Dominican Republic - Hurricane Irma	DREF	07/09/2017	06/01/2018	0	78,825	-78,825
MDRDO011	Dominican Republic - Cholera Outbreak	DREF	21/09/2018	21/12/2018	102,102	0	102,102
MDREC013	Ecuador - Population Movement	DREF	07/07/2018	07/10/2018	150,646	0	150,646
MDRGT010	Guatemala - Civil Unrest	DREF	08/09/2017	08/11/2017	0	17,861	-17,861
MDRGT011	Guatemala - Floods	DREF	29/09/2017	29/12/2017	0	9,086	-9,086
MDRGT012	Guatemala - Floods Alta Verapaz	DREF	09/11/2017	09/03/2018	0	14,029	-14,029
MDRGT013	Guatemala - Volcano Eruption	EA	06/06/2018	11/12/2019	256,877	256,877	0
MDRGT014	Guatemala - Population Movement	DREF	23/10/2018	31/03/2019	77,504	0	77,504
MDRHN011	Honduras - Floods	DREF	08/11/2017	08/02/2018	0	161,934	-161,934
MDRHN012	Honduras - Civil Unrest	DREF	04/12/2017	04/03/2018	0	28,256	-28,256
MDRHT014	Haiti - Hurricane Irma	DREF	07/09/2017	07/11/2017	0	39,914	-39,914
MDRHT015	Haiti - Earthquake	DREF	16/10/2018	16/01/2019	76,475	0	76,475
MDRNI007	Nicaragua - Tropical Storm	DREF	05/10/2017	05/02/2018	0	7,602	-7,602
MDRNI008	Nicaragua - Civil Unrest	DREF	23/04/2018	23/10/2018	333,319	0	333,319
MDRPY019	Paraguay - Floods	DREF	30/11/2018	28/02/2019	156,596	0	156,596
MDRSV011	El Salvador - Earthquake	DREF	18/05/2018	18/07/2018	22,072	9,556	12,516
MDRSV012	El Salvador - Floods	DREF	15/10/2018	15/02/2019	150,671	0	150,671
MDRTT001	Trinidad & Tobago - Floods	DREF	26/10/2018	26/01/2019	249,603	0	249,603
MDRUY003	Uruguay - Drought	DREF	21/03/2018	21/07/2018	83,976	8,145	75,831
MDRVC003	St-Vincent & Grenadines - Floods	DREF	13/12/2016	13/04/2017	0	47,735	-47,735
Total Americas					3,727,873	1,254,580	2,473,293

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Appeal Code	Appeal Name	Type	Start Date	End Date	Grant/Loan	Reimbursement	Net
ASIA PACIFIC							
MDRAF004	Afghanistan - Drought	DREF	01/11/2018	01/04/2019	265,185	0	265,185
MDRBD018	Bangladesh - Population Movement	EA	13/01/2017	30/06/2019	100,000	0	100,000
MDRBD021	Bangladesh - displacement due to embankment collap	DREF	25/09/2018	25/01/2019	314,122	0	314,122
MDRCN006	China - Floods	DREF	15/07/2018	15/11/2018	381,563	0	381,563
MDRFJ002	Fiji - Tropical Cyclone KENI	DREF	01/04/2018	18/08/2018	237,715	38,165	199,550
MDRID012	Indonesia - Volcanic Eruption Mt Agung	DREF	26/09/2017	26/02/2018	0	26,266	-26,266
MDRID013	Indonesia - Earthquakes and Tsunamis	EA	31/07/2018	28/02/2021	1,578,621	1,578,621	0
MDRIN018	India - North East Floods	DREF	28/07/2017	27/11/2017	0	11,936	-11,936
MDRIN019	India - Bihar Floods	DREF	22/08/2017	31/12/2017	0	34,083	-34,083
MDRIN020	India - Kerala Floods	DREF	18/08/2018	18/01/2019	387,296	0	387,296
MDRIN021	India - Cyclones Gaja	DREF	22/11/2018	22/02/2019	295,653	0	295,653
MDRKP009	DPR Korea - Influenza A	DREF	07/02/2018	07/06/2018	303,779	1	303,778
MDRKP010	DPR Korea - Heat wave	DREF	09/08/2018	09/05/2019	213,474	0	213,474
MDRKP011	DPR Korea - Typhoon Soulik	DREF	23/08/2018	23/01/2019	342,046	0	342,046
MDRKP012	DPR Korea - Floods and Landslides	DREF	17/09/2018	17/02/2019	383,123	0	383,123
MDRLA005	Laos - Flash Floods	EA	26/07/2018	31/01/2020	400,000	400,000	0
MDRLK007	Sri Lanka - Dengue	DREF	24/07/2017	28/02/2018	0	14,955	-14,955
MDRLK008	Sri Lanka - Floods	DREF	30/05/2018	30/09/2018	358,257	49,398	308,859
MDRMM009	Myanmar - Cyclone Mora	DREF	09/06/2017	30/09/2017	0	16,212	-16,212
MDRMM011	Myanmar - Monsoon Floods	DREF	09/08/2018	09/12/2018	297,116	0	297,116
MDRMN007	Mongolia - Severe Winter 2018	DREF	14/02/2018	14/05/2018	257,842	1,810	256,032
MDRMN008	Mongolia - Flash Floods	DREF	15/07/2018	15/11/2018	319,024	0	319,024
MDRPG006	Papua New Guinea - Measles	DREF	01/11/2017	01/02/2018	0	45,998	-45,998
MDRPG007	Papua New Guinea - Volanic Activity	DREF	11/01/2018	11/06/2018	83,763	11,583	72,180
MDRPG008	Papua New Guinea - Earthquake	DREF	27/02/2018	27/07/2018	209,398	94,513	114,885
MDRPG009	Papua New Guinea - Polio Outbreak	DREF	06/07/2018	06/12/2018	128,582	0	128,582
MDRPH023	Philippines - Typhoon Nock-ten	EA	28/12/2016	31/12/2017	0	11,223	-11,223
MDRPH026	Philippines - Tropical Storm Tembin	EA	21/12/2017	31/03/2019	0	313,498	-313,498
MDRPH027	Philippines - Mayon Volcano Eruption	DREF	20/01/2018	20/06/2018	337,158	79,545	257,613
MDRPH028	Philippines - Habagat Floods	DREF	29/07/2018	29/11/2018	417,320	0	417,320
MDRPH029	Philippines - Typhoon Mangkhut	EA	13/09/2018	18/09/2019	400,000	400,000	0
MDRPH030	Philippines - Tropical Depression Usman	DREF	31/12/2018	31/03/2019	242,368	0	242,368
MDRPK014	Pakistan - Dengue Outbreak KP	DREF	18/09/2017	18/12/2017	0	23,020	-23,020
MDRTO001	Tonga - Tropical Cyclone Gita	DREF	15/02/2018	31/05/2018	296,517	154,138	142,379
MDRVN015	Vietnam - Typhoon Doksuri	DREF	24/09/2017	24/11/2017	0	29,982	-29,982
MDRVN016	Vietnam - Floods	DREF	23/10/2017	23/01/2018	0	5,485	-5,485
MDRVN017	Vietnam - Typhoon Damrey	DREF	10/11/2017	10/02/2018	0	68,309	-68,309
MDRVU004	Vanuatu - Tropical Storm Donna	DREF	19/05/2017	31/10/2017	0	21,749	-21,749
MDRVU005	Vanuatu - Volcano Eruption	DREF	29/09/2017	31/03/2018	0	27,742	-27,742
MDRVU006	Vanuatu - Ambae Volcanic Eruption 2018	DREF	26/04/2018	27/10/2018	298,654	33,632	265,022
MDRVU007	Vanuatu - Ambrym Volcano & Earthquake	DREF	27/12/2018	27/04/2019	131,432	0	131,432
Total Asia Pacific					8,980,008	3,491,863	5,488,145

EUROPE

MDR65002	Kerch College Attack	DREF	30/10/2018	30/04/2019	52,534	0	52,534
MDRAL007	Albania - Floods	DREF	09/12/2017	09/05/2018	0	27,797	-27,797
MDRAM004	Armenia - Hailstorm	DREF	07/09/2018	07/12/2018	257,134	0	257,134
MDRBA010	Bosnia and Herzegovina - Population Movement	DREF	28/06/2018	28/11/2018	212,733	0	212,733
MDRBA011	Bosnia and Herzegovina - Population Movement	EA	07/12/2018	08/12/2019	300,000	300,000	0
MDRBY008	Belarus - Floods	DREF	28/03/2018	28/07/2018	199,379	6,185	193,194
MDRGE011	Georgia - Floods	DREF	25/07/2018	25/10/2018	60,060	6,335	53,725
MDRGR002	Greece - Floods	DREF	27/11/2017	27/03/2018	0	28,794	-28,794
MDRME007	Republic of Montenegro - Population Movement	DREF	21/06/2018	21/12/2018	370,787	0	370,787
MDRRU022	Russia - Fire	DREF	09/04/2018	09/10/2018	73,370	1,428	71,942
MDRRU023	Russia - Floods	DREF	26/04/2018	08/10/2018	341,916	52,285	289,631
MDRRU025	Russia - Floods in Krasnodar Krai	DREF	11/11/2018	11/04/2019	185,622	0	185,622

DREF Financial Report

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Extracted from IFRC audited financial statements

Selected Parameters			
Appeal	MDR00001	Reporting Timeframe	2018
Budget	APPROVED	Budget Timeframe	2018
		Funding Source Split	Y

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3. DREF ALLOCATIONS BY APPEAL / REGION

Appeal Code	Appeal Name	Type	Start Date	End Date	Grant/Loan	Reimbursement	Net
MDRTJ027	Tajikistan - Floods	DREF	01/06/2018	01/09/2018	132,060	1,583	130,477
Total Europe					2,185,595	424,406	1,761,189

MIDDLE EAST AND NORTH AFRICA

MDRDZ003	Algeria - Cold Wave	DREF	26/01/2017	26/04/2017	0	7,755	-7,755
MDREG013	Egypt - Floods	DREF	08/11/2016	08/02/2017	0	173,875	-173,875
MDRIQ009	Iraq - Earthquake	DREF	01/12/2017	01/03/2018	0	5,167	-5,167
MDRMA009	Morocco - Cold Wave	DREF	23/01/2018	23/04/2018	249,530	0	249,530
MDRTN006	Tunisia - Forest Fire	DREF	10/08/2017	10/11/2017	0	12,373	-12,373
MDRTN007	Tunisia - Migrants	DREF	03/08/2018	03/10/2018	57,373	57,373	0
MDRTN008	Tunisia - Flash Floods	DREF	03/10/2018	28/02/2019	294,452	0	294,452
Total Middle East and North Africa					601,355	256,544	344,811

TOTAL DREF ALLOCATIONS	23,850,803	8,330,434	15,520,369
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DREF Financial Report

ANNUAL REPORT 2018

Extracted from IFRC audited financial statements

Selected Parameters			
Appeal	MDR00001	Reporting Timeframe	2018
Budget	APPROVED	Budget Timeframe	2018
		Funding Source Split	Y

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All figures are in Swiss Francs (CHF)

4. DREF ALLOCATIONS/REIMBURSEMENTS BY OPERATION TYPE

	Grant/Loan	Reimbursement	Net
PREVIOUS YEARS REIMBURSEMENTS			
Africa	80,000	1,218,220	-1,138,220
Americas	0	451,454	-451,454
Asia Pacific	0	650,458	-650,458
Europe	0	56,590	-56,590
Middle East and North Africa	0	199,171	-199,171
Total Previous Years Reimbursements	80,000	2,575,894	-2,495,894
EMERGENCY APPEAL LOANS - 2018			
Africa	1,995,544	1,570,546	424,998
Americas	1,327,284	585,694	741,590
Asia Pacific	2,478,621	2,378,621	100,000
Europe	300,000	300,000	0
Total Emergency Appeal Loans 2018	6,101,449	4,834,861	1,266,588
DREF OPERATIONS GRANTS - 2018			
Africa	6,280,428	114,275	6,166,153
Americas	2,400,589	217,432	2,183,157
Asia Pacific	6,501,387	462,784	6,038,603
Europe	1,885,595	67,815	1,817,780
Middle East and North Africa	601,355	57,373	543,982
Total DREF Operations Grants 2018	17,669,354	919,679	16,749,674
TOTAL			
Africa	8,355,972	2,903,041	5,452,931
Americas	3,727,873	1,254,580	2,473,293
Asia Pacific	8,980,008	3,491,863	5,488,145
Europe	2,185,595	424,406	1,761,189
Middle East and North Africa	601,355	256,544	344,811
Total	23,850,803	8,330,434	15,520,369