

Donor Response

MDR00001 - DREF - Disaster Relief Emergency Fund

TIMEFRAME: 01-Jan-2012 to 31-Dec-2018

LOCATION: Emerg Ops Centre

| Selected Parameters | | |
|-----------------------------------|----------|--------------|
| Code | MDR00001 | Year / Range |
| | | 2018 |
| Refreshed on 07-Jan-2019 at 08:05 | | |
| ANNUAL OPERATING BUDGET: | | 18,000,000 |
| FUNDING RECEIVED TO DATE: | | 32,031,978 |
| COVERAGE TO DATE: | | 100% |

Updated on: 07 Jan 2019

| | Disaster risk reduction | Shelter | Livelihoods and basic needs | Health | Water, sanitation and hygiene | Inclusion, gender and protection | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total |
|---------------------------------------------------------|-------------------------|---------|-----------------------------|--------|-------------------------------|----------------------------------|-----------|----------------------------------------|----------------------------------------------------|------------------------------------------------|----------------------|-------------------|
| | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF |
| OPERATING BUDGET | | | | | | | | | | | | 18,000,000 |
| FUNDING | | | | | | | | | | | | |
| Opening Balance | | | | | | | | | 15,369,917 | | | 15,369,917 |
| Income | | | | | | | | | | | | |
| Cash contributions (received and pledged) | | | | | | | | | | | | |
| Belgian Federal Government | | | | | | | | | 701,458 | | | 701,458 |
| Blizzard Entertainment | | | | | | | | | 893,465 | | | 893,465 |
| British Red Cross | | | | | | | | | 259,368 | | | 259,368 |
| British Red Cross (from Great Britain - Private Donors) | | | | | | | | | 2,502 | | | 2,502 |
| Canada - Private Donors | | | | | | | | | 37 | | | 37 |
| Danish Red Cross (from Danish Government) | | | | | | | | | 1,510,743 | | | 1,510,743 |
| European Commission - DG ECHO | | | | | | | | | 4,134,677 | | | 4,134,677 |
| Fortive Corporation (FTV Business Serv) | | | | | | | | | 117,448 | | | 117,448 |
| German Government | | | | | | | | | 1,406,445 | | | 1,406,445 |
| Irish Government | | | | | | | | | 1,242,781 | | | 1,242,781 |
| Italian Government Bilateral Emergency Fund | | | | | | | | | 172,844 | | | 172,844 |
| Japanese Red Cross Society | | | | | | | | | 90,362 | | | 90,362 |
| Lichtenstein - Private Donors | | | | | | | | | 6,347 | | | 6,347 |
| Luxembourg Government | | | | | | | | | 169,562 | | | 169,562 |
| Marriott International Inc. | | | | | | | | | 46,639 | | | 46,639 |
| Mitsui O.S.K. Lines, Ltd. | | | | | | | | | 9,823 | | | 9,823 |
| New Zealand Red Cross | | | | | | | | | 214,911 | | | 214,911 |



| | Disaster risk reduction | Shelter | Livelihood s and basic needs | Health | Water, sanitation and hygiene | Inclusion, gender and protection | Migration | Strengthen National Society capacities | Ensure effective internation al disaster manageme | Influence others as leading strategic partners | Ensure a strong IFRC | Total |
|------------------------------------------------------------------------------|-------------------------------|----------|---------------------------------------|----------|----------------------------------------|-------------------------------------------|-----------|-------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------|----------------------------|-------------------|
| | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF |
| OPERATING BUDGET | | | | | | | | | | | | 18,000,000 |
| FUNDING | | | | | | | | | | | | |
| Opening Balance | | | | | | | | | 15,369,917 | | | 15,369,917 |
| Income | | | | | | | | | | | | |
| Norwegian Red Cross (from Norwegian Government) | | | | | | | | | 2,393,084 | | | 2,393,084 |
| On Line donations | | | | | | | | | -978 | | | -978 |
| Spanish Government | | | | | | | | | 79,075 | | | 79,075 |
| Swedish Red Cross | | | | | | | | | 1,012,000 | | | 1,012,000 |
| Swiss Government | | | | | | | | | 500,000 | | | 500,000 |
| The Canadian Red Cross Society | | | | | | | | | 564,424 | | | 564,424 |
| The Canadian Red Cross Society (from Canadian Government) | | | | | | | | | 726,861 | | | 726,861 |
| The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund) | | | | | | | | | -51,779 | | | -51,779 |
| The Republic of Korea National Red Cross | | | | | | | | | 385,739 | | | 385,739 |
| Turkish Red Crescent Society | | | | | | | | | 0 | | | 0 |
| United States Government - PRM | | | | | | | | | 488 | | | 488 |
| United States - Private Donors | | | | | | | | | 47 | | | 47 |
| Total Cash contributions | | | | | | | | | 16,588,374 | | | 16,588,374 |
| Inkind Personnel (pledged) | | | | | | | | | | | | |
| Belgian Red Cross (Francophone) | | | | | | | | | 6,916 | | | 6,916 |
| British Red Cross | | | | | | | | | 22,800 | | | 22,800 |
| Total Inkind Personnel | | | | | | | | | 29,716 | | | 29,716 |
| Other Income | | | | | | | | | | | | |
| Sundry Income | | | | | | | | | 43,971 | | | 43,971 |
| Total Other Income | | | | | | | | | 43,971 | | | 43,971 |
| Total Income | | | | | | | | | 16,662,061 | | | 16,662,061 |
| TOTAL FUNDING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,031,978 | 0 | 0 | 32,031,978 |

| | | |
|-----------------|-------------|-------------|
| COVERAGE | 100% | 100% |
|-----------------|-------------|-------------|
